

		Annexure-1	Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.5	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.5	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.5.2					
		ROP/FMR Budget Head: Medical Officers	ROP/FMR Budget Head: DH	ROP/FMR Budget Head: FRUs (BSUs--MO)					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. MO)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	(g+h)	f	(g+h)				
1	Araria	0	0	1	210000	52500	52500	52500	52500
2	Arwal	0	0	1	210000	52500	52500	52500	52500
3	Aurangabad	0	0	1	210000	105000	105000	0	0
4	Banka	0	0	1	210000	52500	52500	52500	52500
5	Begusarai	0	0	1	210000	105000	105000	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	1	210000	52500	52500	52500	52500
8	Buxar	0	0	1	210000	105000	105000	0	0
9	Darbhanga	0	0	0	0	0	0	0	0
10	East Champaran	0	0	1	210000	52500	52500	52500	52500
11	Gaya	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	1	210000	52500	52500	52500	52500
13	Jamui	0	0	1	210000	105000	105000	0	0
14	Jehanabad	0	0	1	210000	52500	52500	52500	52500
15	Kaimur	0	0	1	210000	52500	52500	52500	52500
16	Katihar	0	0	2	420000	105000	315000	0	0
17	Khagaria	0	0	1	210000	105000	105000	0	0
18	Kishanganj	0	0	1	780000	52500	622500	52500	52500
19	Lakhisarai	0	0	1	210000	105000	105000	0	0
20	Madhepura	0	0	1	210000	0	105000	52500	52500
21	Madhubani	0	0	1	210000	52500	52500	52500	52500
22	Munger	0	0	1	210000	105000	105000	0	0
23	Muzaffarpur	0	0	1	210000	105000	105000	0	0
24	Nalanda	0	0	1	210000	52500	52500	52500	52500
25	Nawada	0	0	1	210000	52500	52500	52500	52500
26	Patna	0	0	0	0	0	0	0	0
27	Purnia	0	0	1	210000	105000	105000	0	0
28	Rohtas	0	0	1	210000	105000	105000	0	0
29	Saharsa	0	0	1	210000	52500	52500	52500	52500
30	Samastipur	0	0	1	210000	105000	105000	0	0
31	Saran	0	0	1	210000	52500	52500	52500	52500
32	Sheikhpura	0	0	2	420000	105000	315000	0	0
33	Sheohar	0	0	1	210000	52500	52500	52500	52500
34	Sitamarhi	0	0	1	210000	52500	52500	52500	52500
35	Siwan	0	0	1	210000	52500	52500	52500	52500
36	Supaul	0	0	1	210000	105000	105000	0	0
37	Vaishali	0	0	1	210000	105000	105000	0	0
38	West Champaran	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>35</b>	<b>7920000</b>	<b>2467500</b>	<b>3562500</b>	<b>945000</b>	<b>945000</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>0</b>	<b>0</b>	<b>35</b>	<b>7920000</b>				

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